

Announced Tuitions and Budget Amounts for 2015-'16

Name	2015-'16 Headcount (9 th -12 th)	2015-'16 Budget (FY '16)	2015-'16 Announced Tuition	6 Semester Average FTE for FY '17 (+out of state)
Burlington Technical Center	255	\$ 2,816,214.00	\$ 18,325.00	117.29
Central Vermont Career Center	169	\$ 2,881,530.00	\$ 12,090.00	171.03
Cold Hollow Career Center	137	\$ 1,103,091.00	\$ 11,000.00	69.02
Essex, Center for Technology Ed	408	\$ 8,582,880.00	\$ 16,750.00	366.87
Green Mtn Technical & Career Ctr	154	\$ 3,494,062.00	\$ 15,226.00	164.80
Hartford Career & Tech. Ctr.	325	\$ 3,338,119.00	\$ 17,100.00	99.28 (+76.18)
Lyndon Institute †	177	Not Reported	\$ 16,740.00**	59.82 (+0.43)
North Country Career Ctr.	485*	\$ 3,324,638.00	\$ 13,521.00	192.07 (+1.44)
Northwest Technical Center	411	\$ 2,600,301.00	\$ 13,140.00	147.02
Patricia Hannaford Career Ctr ♦	386	\$ 3,496,478.00	\$ 20,244.00	133.92 (+0.08)
Randolph Technical Career Ctr	162	\$ 3,038,246.00	\$ 15,441.00	142.94
River Bend Career & Tech Ctr	197	\$ 2,046,671.00	\$ 10,464.00	79.75 (+40.70)
River Valley Technical Center ♦	360	\$ 2,737,793.00	\$ 13,703.00	126.57 (+20.41)
St. Johnsbury Academy †	258	Not Reported	\$ 15,995.00**	99.02 (+0.05)
Stafford Technical Center	241	\$ 4,460,772.00	\$ 13,221.00	237.40
SW VT Career Development Ctr ♦	427	\$ 3,653,898.00	\$ 14,495.00	170.44 (+0.57)
Windham Regional Career Ctr	378	\$ 2,521,196.00	\$ 17,826.00	161.21 (+3.03)

♦ Designates an independent technical center school district.

† Designates an independent comprehensive high school that serves as a regional technical center.

* Indicates the headcount includes the CTE headcount from satellite programs run at Canaan Memorial High School.

** Indicates announced high school tuition, not announced CTE tuition. CTE tuition is determined on a proportional basis for students from sending high schools.

